

2026 Budget**Income**

Contributed Support

400001 Plate	67,000
400002 Pledge	1,090,000
400003 Prior Year Pledge	3,000
400004 Easter Loose Plate	2,630
400005 Easter Envelopes	14,084
400006 Christmas Loose Plate	2,603
400007 Christmas Envelopes	9,296

Total Contributed Support **\$ 1,188,613.00**

Earned Revenues

400010 Gain/loss On Sale Of Stock	(75)
400011 Rental Income	12,000
400012 Misc Revenue	20,000
400013 Interest Earned	5,334

Total Earned Revenues **\$ 37,259.00**

Total Income **\$ 1,225,872.00**

Expenses

Total Outreach Expenses **\$ 125,844.00**

Total Clergy Expenses **\$ 399,029.00**

Total Inreach Expenses **\$ 9,680.00**

Total Music Program Expenses **\$ 135,690.00**

Total Administrative Expenses **228,405**

Total Education Expenses **\$ 36,811.00**

Total Property Expenses **\$ 290,411.00**

Total Expenses **\$ 1,225,870.00**

Net Total **2**