



# St. Paul's

## EPISCOPAL CHURCH

221 UNION ST | CARY, NC

### 2025 Budget

#### Ordinary Income/Expense

##### Income

##### Contributed Support - Main

4011 · Plate Offerings	65,000
4012 · Pledges Payments	1,059,844
4013 · Prior Year Pledge Contr	1,610
5491 · Easter Loose Plate	2,630
5492 · Easter Envelopes	15,000
5493 · Christmas Loose Plate	2,603
5494 · Christmas Envelopes	9,296
<b>Total Contributed Support - Main</b>	<b>1,155,983</b>

##### Earned Revenues

5310 · Interest-savings/ST Inv	10,000
5350 · Rental Income	13,000
5490 · Miscellaneous Revenue	20,000

<b>Total Earned Revenues</b>	<b>43,000</b>
------------------------------	---------------

<b>Total Income</b>	<b>1,198,983</b>
---------------------	------------------

##### Expense

<b>Total 7100 · Diocese Expenses</b>	<b>129,221</b>
<b>Total 7200 · Clergy Expenses</b>	<b>441,173</b>
<b>Total 7300 · Inreach Expenses</b>	<b>8,750</b>
<b>Total 7400 · Music Program Expenses</b>	<b>132,191</b>
<b>Total 7500 · Administrative Expenses</b>	<b>189,861</b>
<b>Total 7600 · Education Expenses</b>	<b>57,043</b>
<b>Total 8100 · Property Expenses</b>	<b>278,110</b>

<b>Total Expense</b>	<b>1,236,347</b>
----------------------	------------------

<b>Net Income</b>	<b>-37,364</b>
-------------------	----------------